GWGA APPROVED BUDGET 2027	ACTUAL 2026	BUDGET 2027
Prior year carryover	400.99	$458.94
INCOME		
Dues (10 @ $60)	$530.20	$600.00
Dues + GHIN (56 @ $100)	$5,317.76	$5,600.00
June Captain's Choice Golf Fees	$1,801.85	$1,700.00
June Captain’s Choice Donation	$200.00	$0.00
October Captain's Choice Golf Fees	$1,580.00	$1,700.00
Laurel Hill Luncheon	$1,886.00	$2,000.00
Total Income	$11,716.80	$12,058.94
EXPENSES		
GHIN Renewal (56 @ $40)	$2,240.00	$2,240.00
Leaderboard (66 @ $10)	$650.00	$660.00
June Captain’s Choice (Greendale Fee)	$1,739.40	$1,700.00
June Captain's Choice Lunch + Prizes	$332.08	$300.00
October Captain’s Choice (Greendale Fee)	$1,580.00	$1,700.00
October Captain's Choice Lunch + Prizes	$159.00	$300.00
End of Season Luncheon - Laurel Hill	$1,886.00	$2,000.00
Lunch expenses not covered by members	$230.40	$350.00
End of Season Prizes and Awards	$2,200.00	$2,200.00
Engraving (end of season plaques)	$45.00	$50.00
Wordpress (annual website fee)	$67.00	$70.00
Printing score cards	$128.98	$140.00
Total Expenses	$11,257.86	$11,710.00
Net Income (carryover)	**$458.94**	**$348.94**